RYTAN CONSTRUCTION

4636 E. Elwood Street, Suite #7
Phoenix, AZ 85040

Exhibit A.1 - Lump Sum Bid - Cartwright School District

Borman Elementary Admin & Track

10/16/2023

BLDG SQ FT:	4,936

DIV	DESCRIPTION	Site	Bldg	Adjacent Ways	TOTAL COST
1A	Project Requirements	34,020	51,029		85,049
1B	Survey & Layout	50,470		1,030	51,500
2A	Demolition	25,116		2,184	27,300
3A	Concrete	237,735	81,118	4,500	323,353
4A	Masonry		123,954		123,954
5A	Structural Steel		156,172		156,172
6A	Rough Carpentry		12,100		12,100
6B	Millwork		49,700		49,700
6C	FRP & Cornerguards		4,725		4,725
7A	Insulation		15,900		15,900
7B	Roofing & Sheet Metal		83,650		83,650
7F	Caulking & Sealants		7,950		7,950
8A	Doors Frames & Hardware		116,100		116,100
8B	Access Doors & Frames		2,000		2,000
8C	Glass & Glazing		22,200		22,200
9A	Framing & Drywall		122,520		122,520
9B	Stucco/EIFS		15,740		15,740
9C	Acoustical Ceilings		20,295		20,295
9D	Flooring		35,300		35,300
9F	Athletic Surfacing	278,904			278,904
9G	Paint		33,700		33,700
10A	Specialties & Accessories		15,271		15,271
10B	Signage		45,313		45,313
11A	Sports Equipment	49,475			49,475
11B	Bleachers	299,796			299,796
11C	Flagpole	8,550			8,550
12A	Window Coverings		2,580		2,580

21A	Fire Sprinklers		23,000		23,000
22A	Plumbing		116,775		116,775
23A	HVAC		118,669		118,669
25A	EMS Controls		35,000		35,000
26A	Electrical		214,745		214,745
27A	Access Controls		19,885		19,885
27B	CCTV		17,615		17,615
27C	Fire Alarm		37,705		37,705
27D	Intercom		13,435		13,435
27E	Panic-Lockdown Controls		4,590		4,590
27F	Security		8,800		8,800
27G	Voice/Data		20,610		20,610
27H	ADA Operator Controls		4,830		4,830
31A	Materials Testing	12,000	10,000		22,000
31B	Dust Control		6,512	1,628	8,140
31C	Earthwork	267,505	56,790		324,295
31D	Termite Control		864		864
32A	Paving, Striping, Signage	207,262	18,400	3,510	229,172
32B	Parking Bumpers	2,500			2,500
32C	Fencing & Gates	84,129			84,129
32D	Landscaping	269,575			269,575
32E	Sand for Long Jumps	2,000			2,000
33A	Wet Utilities	165,800		62,900	228,700
33B	Drywell	44,120			44,120
	SUBTOTAL	2,038,957	1,745,542	75,752	3,860,251
	General Conditions		147,630	3,013	150,643
	Construction Contingency		100,000		100,000
	Special Inspection Allowance		20,000		20,000
	Construction Permits Allowance		**20,000**		**20,000**
	Contractor Fee		244,073	4,981	249,054
	Liability Insurance		68,991	1,408	70,399
	Builders Risk Insurance		32,857	671	33,528
	Payment & Performance Bond		52,966	1,081	54,046
	Gross Receipts Tax		294,360	6,007	300,367
	TOTAL CONSTRUCTION COSTS:	**2,038,957**	**2,726,419**	**92,913**	**4,858,288**
VE1	**Remove (1) Long Jump: Deduct $27,424**				**(27,424)**
VE2	**Remove Padded Surface at North End of Field: Deduct $25,663**				**(25,663)**
VE3	**Remove Football Field Goals: Deduct $45,610**				**(45,610)**
	GMP GRAND TOTAL				**4,759,591**